

## **TORRANCE COUNTY**

### **RESOLUTION # 2012-18**

**WHEREAS**, County Departments are requesting line item transfers within their budgeted funds in the FY 2011-12 Budget, and

**WHEREAS**, line item transfers within the same fund require authorization from the Torrance County Commission, and

**WHEREAS**, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

**NOW THEREFORE BE IT RESOLVED** by the Torrance County Commission.

**DONE** at Estancia, New Mexico, Torrance County this 13<sup>th</sup> day of June 2012.

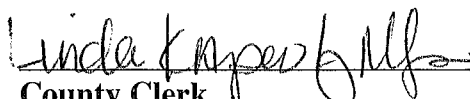



Attest:

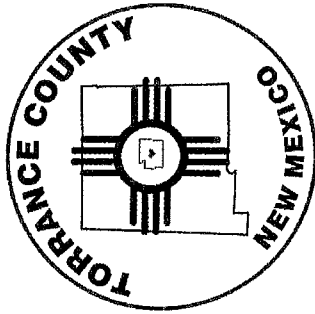
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Lonnie R. Freyburger, District 1

  
\_\_\_\_\_  
Leanne M. Tapia, District 2

  
\_\_\_\_\_  
Linda K. Noyes  
County Clerk

  
\_\_\_\_\_  
Venessa Chavez-Gutierrez, Chair, District 3



# Torrance County

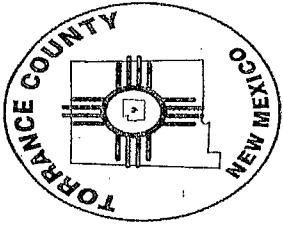
Resolution 2012-18

Schedule A

June 13, 2012

Funding Source:		Transfer From:		Transfer To:		Total
Department	Source	Line Item	Description	Line Item	Description	Amount
Clerk	Elections	401 21 2 226	Election Boards	401 21 2 103	Part Time Salaries	\$ 8,000.00
Clerk	Elections	401 21 2 226	Election Boards	401 21 2 64	FICA Matching	\$ 2,000.00
Dist 3 VFD	EMS	415 48 2 205	Mileage/Per Diem	415 48 2 230	Medical Supplies	\$ 1,000.00
Dist 3 VFD	EMS	415 48 2 266	Training	415 48 2 230	Medical Supplies	\$ 1,000.00
Dist 3 VFD	Fire Excise Tax	408 92 2 248	Safety Equipment	408 92 2 618	CO/Vehicles	\$ 6,323.00
Dist 3 VFD	Fire Excise Tax	408 92 2 248	Safety Equipment	408 92 2 272	Professional Services	\$ 300.00
Dist 3 VFD	State Fire Allotment	408 91 2 219	Office Supplies	408 91 2 209	Heating/Gas	\$ 1,000.00
Dist 3 VFD	State Fire Allotment	408 91 2 215	Building Maint/Repair	408 91 2 230	Medical Supplies	\$ 10,000.00
Dist 3 VFD	State Fire Allotment	408 91 2 219	Office Supplies	408 91 2 230	Medical Supplies	\$ 1,084.00
Dist 3 VFD	State Fire Allotment	408 91 2 248	Safety Equipment	408 91 2 230	Medical Supplies	\$ 5,000.00
Dist 3 VFD	State Fire Allotment	408 91 2 236	Uniforms	408 91 2 230	Medical Supplies	\$ 3,000.00
Dist 3 VFD	State Fire Allotment	408 91 2 201	Vehicle Maint/Repair	408 91 2 230	Medical Supplies	\$ 6,000.00
Assessor	Reappraisal Fund	610 10 2 617	CO/Equipment	610 10 2 618	CO/Vehicles	\$ 24,000.00
P & Z	Code Enforcement	685 8 2 266	Training	685 8 2 248	Safety Equipment	\$ 150.00
TCPO	DV Grant	690 86 2 272	Professional Services	690 86 2 205	Mileage/Per Diem	\$ 300.00
TCPO	DV Grant	690 86 2 272	Professional Services	690 86 2 207	Telephone	\$ 190.00
TCPO	NMPCA Grant	819 14 2 224	Educational Supplies	819 14 2 221	Printing/Publishing	\$ 500.00
<b>TOTAL</b>						<b>\$ 69,847.00</b>





# Line Item Transfer Form

Requesting Department: \_\_\_\_\_

Dist. 3 VFD

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Transfer
415-48-2205	Mileage/Per Diem	415-48-2230	Medical Supplies	\$ 1,000.00
415-48-2266	Training	415-48-2230	Medical Supplies	\$ 1,000.00
408-92-2248	Safety Equipment	408-92-2618	CO/Vehicles	\$ 6,323.00
408-92-2248	Safety Equipment	408-92-2272	Professional Services	\$ 300.00
408-91-2219	Office Supplies	408-91-2209	Heating/Gas	\$ 1,000.00
408-91-2215	Building Maintenance/Repair	408-91-2230	Medical Supplies	\$ 10,000.00
408-91-2219	Office Supplies	408-91-2230	Medical Supplies	\$ 1,084.00
408-91-2248	Safety Equipment	408-91-2230	Medical Supplies	\$ 5,000.00
408-91-2236	Uniforms	408-91-2230	Medical Supplies	\$ 3,000.00
408-91-2201	Vehicle Maintenance/Repair	408-91-2230	Medical Supplies	\$ 6,000.00

**Reason for Transfer:**

To cover medical supply and truck purchases

Signature

6/5/12

Date



## Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
610-10-2617	610-10-2618	\$ 24,000.00
Reason for Transfer: PURCHASE A COUNTY VEHICLE FOR COUNTY APPRAISERS AND STAFF		

Signature *Betty Cobbe*

Date *5-7-12*



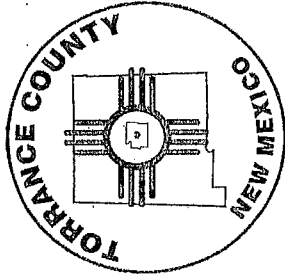
## Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
685-08-2266	685-08-2248	\$150.00
Reason for Transfer:		
Install radio in new F-150 and new antenna purchase and install		

*Steve Lovelace*  
Signature

5/31/2012  
Date 5/31/2012



# TORRANCE COUNTY

## Line Item Transfer Form

Requesting Department:

TCPO/TCDVP

My department hereby requests that the following line item transfer(s) be made to the budget:

Transfer From:		Transfer To:		Amount of Transfer
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
690-86-2272	Professional Services	690-86-2205	Mileage and Per Diem	\$300.00
690-86-2272	Professional Services	690-86-2207	Telephone	\$190.00
Reason for Transfer:				
To adjust line items to meet end of year expenditures				

*William J. Alvarez*

Signature

*6/6/2012*

Date

